# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

## **FISCAL NOTE**



SB 482 - HB 819

February 19, 2015

**SUMMARY OF BILL:** Requires the State Board of Education (SBE) to meet at least quarterly, with at least two meetings held in Nashville. The SBE retains the ability to hold other meetings at other locations within the state, as determined by the SBE.

### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$2,300** 

### Assumptions:

- The SBE will hold two of its regular two-day quarterly meetings outside of Nashville each year.
- Eight SBE staff members will travel to the meetings in two separate vehicles and stay overnight.
- Mileage is estimated at 200 miles per vehicle, per meeting; a total of 800 miles (400 miles x 2 meetings) annually. Tennessee's current mileage reimbursement rate is \$0.47 cents per mile; a total of \$376 (800 miles x \$0.47 per mile).
- Hotel expenditures for each of the eight SBE staff members is estimated to be \$120 per night; a total of \$1,920 (\$120 x 8 staff x 2 nights).
- The recurring increase in state expenditures is estimated to be \$2,296 (\$376 + \$1,920).
- Overall travel expenditures for SBE members will remain unchanged.

### **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Jeffrey L. Spalding, Executive Director

/msg